

ATCO Billing of Third & Hawkins - as of 10FEB2022

|   |              |            |      |                |          |                  |                        |                    |                           |                       |                         |                      |                    |                  |                   |                     |                    |                               |                 | At residential rates for same period |                         |                   |                |                           |  |                        |                             |                    |               |
|---|--------------|------------|------|----------------|----------|------------------|------------------------|--------------------|---------------------------|-----------------------|-------------------------|----------------------|--------------------|------------------|-------------------|---------------------|--------------------|-------------------------------|-----------------|--------------------------------------|-------------------------|-------------------|----------------|---------------------------|--|------------------------|-----------------------------|--------------------|---------------|
| NUMBER  | SERVICE FROM | SERVICE TO | DAYS | KWH USED       | MWH USED | CONSUMPTION /DAY | DEMAND/CAPACITY CHARGE | ENERGY CHARGE      | ADJ RATE ADJUSTMENT RIDER | FUEL ADJUSTMENT RIDER | YEC 2017/18 GRA TRUE UP | YE REVENUE SHORTFALL | SUB-TOTAL          | COST/MWH PRE-TAX | GST               | CREDITS/ADJUSTMENTS | TOTAL              | PER UNIT BILL, EVENLY DIVIDED | COST/KWH        | COST/MWH                             | Cost/MWh without Demand | Registered Demand | Billing Demand | 1/20 of Total Usage (KWh) | Unit Bills for 1/20 of Residential Usage | Total of 20 Unit Bills | Difference from Actual Bill | % difference       |               |
| <b>DECEMBER 2020 TO DECEMBER 2021 - ACTUALS</b> |              |            |      |                |          |                  |                        |                    |                           |                       |                         |                      |                    |                  |                   |                     |                    |                               |                 |                                      |                         |                   |                |                           |  |                        |                             |                    |               |
| 2021: 1   | 2020-12-16   | 2021-01-20 | 35   | 60,000         | 60       | 1,714.29         | \$1,123.72             | \$7,819.68         | \$742.30                  | \$822.60              | \$827.27                | \$1,996.17           | \$13,331.74        | \$222.20         | \$666.59          | -\$14.97            | <b>\$13,983.36</b> | \$699.17                      | \$0.2331        | \$233.06                             | \$0.2143                | 214.32            | 152.06         |                           | 3000                                     | 644.94                 | 12,898.80                   | \$1,084.56         | <b>8.41%</b>  |
| 2021: 2   | 2021-01-20   | 2021-02-17 | 28   | 46,800         | 46.8     | 1,671.43         | \$1,062.39             | \$6,104.88         | \$594.88                  | \$641.63              | \$662.97                | \$1,599.73           | \$10,666.48        | \$227.92         | \$533.32          | \$-                 | <b>\$11,199.80</b> | \$559.99                      | \$0.2393        | \$239.31                             | \$0.2166                | 143.76            | 143.76         |                           | 2340                                     | 493.71                 | 9,874.20                    | \$1,325.60         | <b>13.42%</b> |
| 2021: 3   | 2021-02-17   | 2021-03-18 | 29   | 23,520         | 23.52    | 811.03           | \$1,062.39             | \$3,111.07         | \$346.40                  | \$322.46              | \$386.05                | \$931.52             | \$6,159.89         | \$261.90         | \$307.99          | \$-                 | <b>\$6,467.88</b>  | \$323.39                      | \$0.2750        | \$274.99                             | \$0.2298                | 139.68            | 143.76         |                           | 1176                                     | 244.78                 | 4,895.60                    | \$1,572.28         | <b>32.12%</b> |
| 2021: 4   | 2021-03-18   | 2021-04-22 | 35   | 27,360         | 27.36    | 781.71           | \$1,229.10             | \$3,604.90         | \$401.22                  | \$375.11              | \$447.15                | \$1,078.95           | \$7,136.43         | \$260.83         | \$356.82          | \$-                 | <b>\$7,493.25</b>  | \$374.66                      | \$0.2739        | \$273.88                             | \$0.2290                | 166.32            | 166.32         |                           | 1368                                     | 273.85                 | 5,477.00                    | \$2,016.25         | <b>36.81%</b> |
| 2021: 5   | 2021-04-22   | 2021-05-20 | 28   | 13,920         | 13.92    | 497.14           | \$1,062.39             | \$1,735.30         | \$232.21                  | \$190.84              | \$258.79                | \$624.44             | \$4,103.97         | \$294.83         | \$205.20          | \$-                 | <b>\$4,309.17</b>  | \$215.46                      | \$0.3096        | \$309.57                             | \$0.2332                | 70.56             | 143.76         |                           | 696                                      | 147.03                 | 2,940.60                    | \$1,368.57         | <b>46.54%</b> |
| 2021: 6   | 2021-05-20   | 2021-06-22 | 33   | 11,040         | 11.04    | 334.55           | \$1,062.39             | \$1,364.35         | \$201.42                  | \$151.36              | \$224.47                | \$541.65             | \$3,545.64         | \$321.16         | \$177.28          | \$-                 | <b>\$3,722.92</b>  | \$186.15                      | \$0.3372        | \$337.22                             | \$0.2410                | 51.36             | 143.76         |                           | 552                                      | 117.05                 | 2,341.00                    | \$1,381.92         | <b>59.03%</b> |
| 2021: 7   | 2021-06-22   | 2021-07-20 | 28   | 9,600          | 9.6      | 342.86           | \$1,062.39             | \$1,178.88         | \$186.03                  | \$37.60               | \$207.32                | \$661.62             | \$3,333.84         | \$347.28         | \$166.69          | \$-                 | <b>\$3,500.53</b>  | \$175.03                      | \$0.3646        | \$364.64                             | \$0.2540                | 51.84             | 143.76         |                           | 480                                      | 103.41                 | 2,068.20                    | \$1,432.33         | <b>69.25%</b> |
| 2021: 8   | 2021-07-20   | 2021-08-19 | 30   | 10,800         | 10.8     | 360.00           | \$1,062.39             | \$1,333.44         | \$198.85                  | \$-                   | \$221.61                | \$776.25             | \$3,592.54         | \$332.64         | \$179.63          | \$-                 | <b>\$3,772.17</b>  | \$188.61                      | \$0.3493        | \$349.28                             | \$0.2509                | 83.04             | 143.76         |                           | 540                                      | 113.45                 | 2,269.00                    | \$1,503.17         | <b>66.25%</b> |
| 2021: 9   | 2021-08-19   | 2021-09-20 | 32   | 12,480         | 12.48    | 390.00           | \$1,062.39             | \$1,549.82         | \$216.81                  | \$-                   | \$241.63                | \$846.36             | \$3,917.01         | \$313.86         | \$179.63          | \$-                 | <b>\$4,096.64</b>  | \$204.83                      | \$0.3283        | \$328.26                             | \$0.2431                | 65.56             | 143.76         |                           | 624                                      | 127.51                 | 2,550.20                    | \$1,546.44         | <b>60.64%</b> |
| 2021:10   | 2021-09-20   | 2021-10-19 | 29   | 18,240         | 18.24    | 628.97           | \$1,062.39             | \$2,382.43         | \$285.92                  | \$-                   | \$318.65                | \$1,116.12           | \$5,165.51         | \$283.20         | \$258.28          | \$-                 | <b>\$5,423.79</b>  | \$271.19                      | \$0.2974        | \$297.36                             | \$0.2391                | 93.36             | 143.76         |                           | 912                                      | 175.72                 | 3,514.40                    | \$1,909.39         | <b>54.33%</b> |
| 2021:11   | 2021-10-19   | 2021-11-18 | 30   | 27,120         | 27.12    | 904.00           | \$1,062.39             | \$3,574.03         | \$384.82                  | \$-                   | \$482.87                | \$1,502.20           | \$6,952.31         | \$256.35         | \$47.62           | \$-                 | <b>\$7,299.93</b>  | \$365.00                      | \$0.2692        | \$269.17                             | \$0.2300                | 117.36            | 143.76         |                           | 1356                                     | 262.11                 | 5,242.20                    | \$2,057.73         | <b>39.25%</b> |
| 2021:12   | 2021-11-18   | 2021-12-16 | 28   | 46,080         | 46.08    | 1,645.71         | \$1,076.58             | \$6,012.29         | \$588.38                  | \$-                   | \$281.02                | \$2,671.50           | \$10,629.77        | \$230.68         | \$531.49          | \$-                 | <b>\$11,161.26</b> | \$558.06                      | \$0.2422        | \$242.21                             | \$0.2189                | 145.68            | 135.69         |                           | 2304                                     | 453.66                 | 9,073.20                    | \$2,088.06         | <b>23.01%</b> |
| <b>TOTAL DEC-DEC</b>                            |              |            |      | <b>306,960</b> |          |                  | <b>\$12,990.91</b>     | <b>\$39,771.07</b> | <b>\$4,379.24</b>         | <b>\$2,541.60</b>     | <b>\$4,559.80</b>       | <b>\$14,346.51</b>   | <b>\$78,535.13</b> |                  | <b>\$3,910.54</b> | <b>-\$14.97</b>     | <b>\$82,430.70</b> |                               | <b>\$0.2685</b> | <b>\$268.5389</b>                    | <b>\$0.2262</b>         |                   |                |                           |  |                        | <b>\$63,144.40</b>          | <b>\$19,286.30</b> | <b>30.54%</b> |